

ASSU Operating Detail

GRADUATE STUDENT COUNCIL

GSC STIPENDS

				Account Number	Pay Period
Chair	\$ 4,200	\$ 3,500	-17%	1-3050-0-0-6110	
Deputy Chair	\$ 2,000	\$ 1,800	-10%	1-3050-0-0-6110	
Secretary	1,000	800	-20%	1-3050-0-0-6120	
Mailing Lists Coordinator	1,500	1,000	-33%	1-3050-0-0-6160	
Webmaster	1,500	1,300	-13%	1-3050-0-0-6210	
Financial Officer	1,500	1,300	-13%	1-3050-0-0-6170	
Public Relations Officer		500		1-3050-0-0-6150	
Food Czar	1,000	800	-20%	1-3050-0-0-6180	
TOTAL	\$ 12,700	\$ 11,000	-13%		Quarterly 4 quarters

GSC OPERATIONS - REGULAR

Training - Orientation	\$ 1,500	\$ 4,500	200%	1-3050-0-0-6500
Meeting Food	7,500	7,500	0%	1-3050-0-0-6510
Agenda packets & Copying	400	400	0%	1-3050-0-0-7140
Office Supplies	200	200	0%	1-3050-0-0-7150
Marketing	500	500	0%	1-3050-0-0-7200
NAGPS Annual Membership Dues	500	500	0%	1-3050-0-0-7830
TOTAL	\$ 10,600	\$ 13,600	28%	

GSC DISCRETIONARY

Discretionary	\$ 4,550	\$ 3,550	-22%	1-3050-0-0-7010
Special Projects Staff	500	500	0%	1-3050-0-0-6170 As needed
Chair Discretionary	500	500	0%	1-3055-0-0-7010
Advocacy/Programming	3,000	4,000	33%	1-3050-0-0-7060
TOTAL	\$ 8,550	\$ 8,550	0%	

GSC TOTAL EXPENSE \$ 31,850 \$ 33,150 4% -1300.00

GRADUATE FUNDING

GRADUATE STUDENT GENERAL FEE

GSC FUNDING COMMITTEE				Account	Pay Period
Funding Committee					
Funding Chair	\$ 2,000	\$ 1,800	-10%	1-3160-0-0-6130	End of Quarter
Discretionary	600	600	0%	1-3160-0-0-7010	
Copying	100	100	0%	1-3160-0-0-7140	
GSGF Indirect Cost	8,316	8,805	6%	1-3160-0-0-7900	
TOTAL GSGF FUNDING OPERATIONS	\$ 11,016	\$ 11,305	3%		
GRADUATE STUDENT GENERAL FEE COLLECTION					
Gross General Fee	\$ 177,459	\$ 180,838	2%		
Less Refund Buffer	\$ 15,971	\$ 18,084	13%		
Less GSC Partition	\$ 69,988	\$ 73,988	6%		
TOTAL GSGF FUNDS FOR ALLOCATION	\$ 91,500	\$ 88,766	-3%		
GSC PARTITION					
Programming	32,000	33,500	5%	2-2640-0-0-7060	
Co-sponsorship	12,000	12,000	0%	2-2640-0-0-7020	
Discretionary Programming	15,488	12,888	0%	2-2640-0-0-7040	
Newsletter	9,400	10,000	6%	2-2640-0-0-7200	
Programming coordinator		1,300		2-2640-0-0-6140	
Bulletin coordinator	600	600	0%	2-2640-0-0-6140	
Thanksgiving coordinator	500	500	0%	2-2640-0-0-6140	
Thanksgiving Fundraiser coordinator		100		2-2640-0-0-6140	
Tax coordinator		200		2-2640-0-0-6140	
4th of July coordinator		200		2-2640-0-0-6140	
Flicks coordinator		100		2-2640-0-0-6140	
TOTAL GSC PARTITION	69,988	71,388	6%		
GSGF ALLOCATIONS					
Annual	\$ 36,000	\$ 35,507	-1%		
Discretionary	\$ 55,500	\$ 53,260	-4%		
TOTAL GSGF ALLOCATIONS	\$ 91,500	\$ 88,766	-3%		

GSC Programming 2004-05 (Managed by Programming Committee)	Proposed Budget
<i>Major Quarterly Events</i>	33500
Thanksgiving (GSC is lead organizer, in cooperation with ASSU)	16000
Winter Ball (GSPB is lead organizer)	2500
Spring Mixer (GSPB is lead organizer)	2500
4 th of July BBQ (co-organized by the GSC and GSPB)	4000
<i>Regular Events</i>	
Grad Night at Flicks (GSC is lead organizer - once per quarter)	4000
Lottery Dinners (GSPB is lead organizer – 4 times per quarter, \$375 each)	4500
Coordinators	3000
Programming	1300
Bulletin	600
Thanksgiving	500
Thanksgiving Fundraiser	100
Tax	200
4th of July	200
Flicks	100
GSC Co-Sponsorship (managed by Funding Committee chair and FO)	12000
Halloween (LGBT CRC, Rains CAs)	1000
Fall Ball (GSPB)	2000
International Gala (several groups, mainly through EV CAs)	2000
EV-Rains CAs Carnival/Field Day	2000
EV Family Carnival	2000
Other events to be defined during the year based on proposals received:	3000
GSC Discretionary (for programming, co-sponsorship, funding groups)	12888
GSC Newsletter (managed by Bulletin Coordinator):	10000
Welcome to New Students Bulletin (September: 2000 copies, Bechtel)	500
Elections Bulletin (April: 5000 copies – distributed in residences and flicks)	0
Regular quarterly Bulletin (8000 copies and mailed to all students and university)	9500
Total (from above)	71388